

ENVIRONMENTAL EDUCATION

January 2025

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PROGRAM TOTALS 2024 Year End: Programs - 590
Attendance-17,283

Programs:

- Kindergarten Bird Feeding Programs have started.
- maple sugaring supplies and prep has begun, tree sponsors over 120 so far registrations are being taken for public days March 1 and 8.

Miscellaneous:

- EEC transition planning continues with all EE. Staff.

PROGRAM SUMMARY

December:

Tues. Dec. 3	Arlington Kind. bird Feeding (2 progs.)	25
Tues. Dec. 3	PVE Kind. Bird Feeding (2 progs.)	39
Wed. Dec. 4	PVE Kind. Bird Feeding (2 progs.)	41
Fri. Dec. 6	PVE Kind. Bird Feeding (4 progs.)	73
Sat. Dec. 7	Public Photo contest review.	8
Mon. Dec. 9	PVE Kind. Bird Feeding (2 progs.)	36
Tues. Dec. 10	PVE Kind. Bird Feeding (2 progs.)	37

Wed. Dec 11	PVE Kind. bird Feeding (2 progs.)	39
Fri. Dec. 13	PVE Kind. Bird Feeding (2 progs.)	35
Fri. Dec. 27	Winter Day Camp	

Program Summary

Programs -20	Attendance - 349
School- 18	Private-1 Public-1

Year -To-Date totals

Programs -590	Attendance - 17,283
School -331	Private -176 Public - 83

GENERAL BUILDING VISITATION: 1,878 as of December 31, 2024

T - Technician	C - Contracted Services
HE - Hydraulic Engineer	G - Guest Speaker
WS - Watershed Specialist	RC-Resource Conservationists

EE PROGRAM SUMMARY 2024

Programs	- 590	(23-603)(22-594)(21-330) (20-225) (19-572)
Naturalist Programs	-934	(23-963)(22-945) (21-546) (20-360) (19-905)
School	-331	(23-394)(22-379) (21-177) (20-76) (19-356)
Private	-176	(23-143)(22-145) (21-101) (20-112) (19-130)
Public	-83	(23-66)(22-70) (21-52) (20-37) (19-86)
Building	-1,878	(23-1,715)(22-1,521) (21-965) (20-401)(19-1,470)
Program Attendance	-17,283	(23-18,566)(22-16,144)(21-7,783)(20-3,985)(19-17,760)
Avg. Attendance	-29.29	(23-30.78)(22-27.18)(21-23.58)(20-17.71)(19-31.32)

Month	Programs	Nat. Programs	Attendance	Avg. Attendance	P-rank	A-rank
Jan	45	78	893	19.84	6	8
Feb.	10	13	126	12.60	12	12
March	32	93	1,296	40.50	8	5
April	110	151	3,247	29.52	1	2
May	88	161	3,270	37.16	3	1
June	49	64	1,101	22.47	4	7
July	43	58	1,224	28.47	7	6
August	34	56	540	15.88	9	10
Sept.	46	64	1,507	32.76	5	4
Oct.	89	129	3,095	34.77	2	3
Nov.	24	28	594	24.75	10	9
Dec.	20	39	349	17.45	11	11

2024 Biggest Weeks

<u>April 14-20</u>	1,018	27 progs.	Stbg. 2 nd , Stbg. 4, Pm 4 th , Earth day
<u>Oct. 6-12</u>	989	39 progs.	Stbg. 1, PV 4 th Bog, ES 4 th , Twn.days
<u>May 19-25</u>	959	21 progs.	ES 4 th Bog, DV 3 rd , Pocono Valley
<u>Oct. 13-19</u>	820	13 progs.	Stbg. 1 st , ES 4 th Bog, Cherry Valley Days

Monroe County Environmental Education Center Year End Comparisons

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Programs	614	654	677	571	561	572	225	330	594	603	590
Attendance	16,527	17,931	20,003	18,637	18,607	17,760	3,985	7,783	16,144	18,566	17,283
Program Income	\$29,982.52	\$36,104.61	\$35,210.19	\$36,140.02	\$37,513.85	\$32,402.61			\$52,105.56	\$ 71,408.11	
TCBog	\$3,867.00	\$3,047.00	\$4,567.00	\$3,922.50	\$2,807.25	\$4,205.00	Covid		\$6,215.00	\$6,479.75	\$ 7,239.92
Pocono Mt.	\$6,160.00	\$5,940.00	\$6,050.00	\$5,510.00	\$8,248.00	\$7,540.00	Covid	"	\$12,723.00	\$ 5,037.00	
E. Stroudsburg	\$2,915.00	\$9,924.00	\$7,185.00	\$7,645.00	\$9,537.00	\$10,221.50		"	\$9,495.00	\$ 10,109.00	
Stroudsburg	\$6,270.00	\$7,434.00	\$7,794.00	\$9,275.00	\$10,005.00	\$10,207.00		"	\$10,370.00	\$ 10,172.00	
Pleasant Valley	\$4,066.00	\$3,857.00	\$4,080.00	\$5,184.00	\$5,244.00	\$5,160.00			<u>\$5,535.00</u>	<u>\$ 5,400.00</u>	
Total Program Income	\$53,260.52	\$66,306.61	\$64,886.19	\$67,676.52	\$73,355.10	\$69,736.11			\$75,343.77	\$96,707.56	\$ 109,366.03
Net Gift Shop Income	\$3,829.59	\$4,171.16	\$2,074.47	\$2,868.73	\$5,250.66	\$1,311.45			\$5,579.11	\$4,734.56	\$ 5,506.60